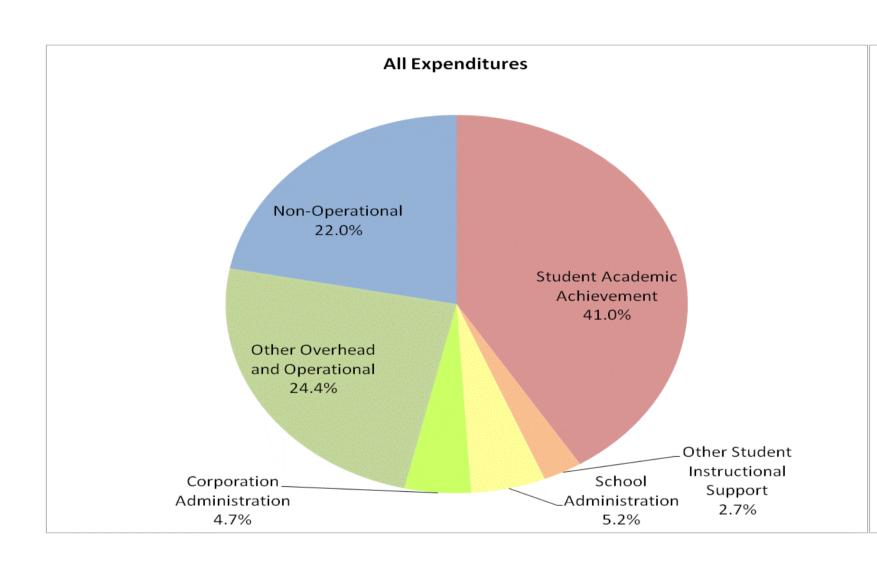
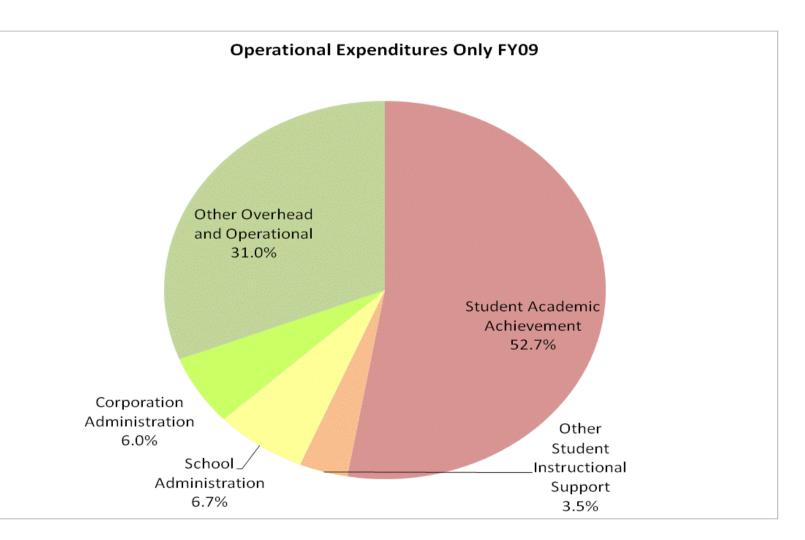
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North West Hendricks Schools (3295)

## North West Hendricks Schools (3295)

		FY99 % of Total		FY06 % of Total	F	Y08 % of Total	F	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,737,883	45.7%	\$7,372,446	46.4%	\$7,497,184	42.8%	\$7,284,212	41.0%
Student Instructional Support	\$777,194	7.5%	\$1,197,121	7.5%	\$1,373,072	7.8%	\$1,412,203	8.0%
Overhead and Operational	\$3,242,902	31.3%	\$4,053,884	25.5%	\$4,799,971	27.4%	\$5,153,624	29.0%
Nonoperational	\$1,600,835	15.5%	\$3,273,729	20.6%	\$3,858,330	22.0%	\$3,899,439	22.0%
Grand Total	\$10,358,813		\$15,897,180		\$17,528,557	12%	\$17,749,478	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	53.9%	50.6%	49.0%





## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North West Hendricks Schools (3295)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		ear Increase 1	Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,661,050	\$1,847,616	\$2,347,367	\$2,615,268	<b>57%</b>	42%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$885,839	\$1,124,820 \$4,447,034	\$1,195,971 \$4,637,380	E0/	35%	6%
	11300 Regular Programs; High School: Academic Honors Diploma	\$1,556,029 \$14,200	\$1,267,028 \$0	\$1,417,031 \$26,014	\$1,627,289 \$0	5% -100%	28%	15% -100%
	11350 Regular Programs; High School; Academic Honors Diploma 11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$11,200 \$0	\$0 \$0	\$26,914 \$30,832	\$0 \$2,316	-100%		-100% -92%
	11520 Vocational Education; Area School Participation	\$55,931	\$86,008	\$41,296	\$61,62 <b>7</b>	10%	-28%	49%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,249	\$14,738	\$17,557		-70%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$328,886	\$444,685	\$544,209	\$583,879	78%	31%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$86,851	\$79,630	\$92,343		6%	16%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$912	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0 \$2.304	\$0 \$4.300	\$144 \$4.533	\$0 \$4.045	400/	EE9/	-100%
	12350 Physical Impairment; Homebound 12610 Learning Disability	\$2,391 <b>\$0</b>	\$4,309 \$94,217	\$4,577 \$120,626	\$1,945 \$132,622	-19%	-55% 41%	-58% 10%
	12810 Special Education Preschool	\$3,059	\$26,312	\$27,524	-\$11,702	-482%	-144%	-143%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,095	\$1,246	\$322	\$1,213	-61%	-3%	277%
	14300 Summer School Programs; High School	\$19,084	\$21,750	\$22,105	\$28,795	51%	32%	30%
	15100 Enrichment Programs; Non-Credit	\$3,000	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$31,916	\$26,610	\$28,300	\$31,146	-2%	17%	10%
	16200 Preventive Remediation	\$0	\$7,647	\$13,454	\$6,495		-15%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$84,248	\$144,984	\$190,997	\$244,155	190%	68%	28%
	17900 Payments to Other Governmental Units Within State; Other	\$0 \$22,620	\$216	\$405	\$0	2000/	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$23,699 \$250	\$48,170 \$0	\$71,915 \$0	\$72,972 \$768	208% 207%	51%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,394	\$20,782	\$17,142	201 /0	-1%	-18%
	22220 Library/Media Services; School Library	\$89,220	\$142,103	\$166,536	\$165,781	86%	17%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,040	\$67	\$0	\$0	-100%	-100%	0,70
	22290 Library/Media Services; Other Educational Media Services	\$0	\$1,448	\$0	\$108		-93%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$67,085	\$29,126	<b>\$0</b>		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,291	\$190,825	\$125,045		9%	-34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$124,857	\$12,593	\$269,904		116%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,480	\$79,432	\$48,593	\$9,376	<b>-75%</b>	-88%	-81%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 25570 Textbooks for Rent or Resale; Materials and Supplies	\$127,136 \$3,645	\$62,409 \$3,068	\$123,567 \$9,901	-\$7,804 \$0	-106% -100%	-113% -100%	-106% -100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,043 \$175,150	\$3,000 \$361,828	\$111,787	\$0 \$0	-100 /6	-100 /6	-100/6
Student Academic Achievement Total		\$4,220,510	\$6,025,717	\$6,821,828	\$7,284,212	73%	21%	7%
Student Instructional Support								
Student Instructional Support	21220 Guidance Services: Counseling Services	\$148 665	\$188 089	\$252 955	\$293 901	98%	56%	16%
Student Instructional Support	21220 Guidance Services; Counseling Services 21250 Guidance Services: Records Maintenance	\$148,665 \$10,478	\$188,089 \$11,684	\$252,955 \$14,032	\$293,901 \$13,513	98% 29%	56% 16%	16% -4%
Student Instructional Support	21250 Guidance Services; Records Maintenance	\$10,478	\$11,684	\$14,032	\$13,513	98% 29% 93%	16%	-4%
Student Instructional Support						29%		
Student Instructional Support	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$10,478 \$51,904	\$11,684 \$81,754	\$14,032 \$97,602	\$13,513 \$100,059	29% 93%	16% 22%	-4% 3% -10% 9%
Student Instructional Support	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$10,478 \$51,904 \$3,281	\$11,684 \$81,754 \$6,162	\$14,032 \$97,602 \$1,905	\$13,513 \$100,059 \$1,710	29% 93% -48%	16% 22% -72%	-4% 3% -10%
	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0	29% 93% -48% 75% 128% -100%	16% 22% -72% 39% 51%	-4% 3% -10% 9% 15%
	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551	29% 93% -48% 75% 128%	16% 22% -72% 39%	-4% 3% -10% 9%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 \$677,164	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b>	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 \$1,243,262	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b>	29% 93% -48% 75% 128% -100%	16% 22% -72% 39% 51%	-4% 3% -10% 9% 15%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 \$677,164	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b>	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b>	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b>	29% 93% -48% 75% 128% -100% 109%	16% 22% -72% 39% 51% <b>48%</b>	-4% 3% -10% 9% 15% 14%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005	29% 93% -48% 75% 128% -100% 109%	16% 22% -72% 39% 51% <b>48%</b> 8% 37%	-4% 3% -10% 9% 15% 14%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751	29% 93% -48% 75% 128% -100% 109%	16% 22% -72% 39% 51% <b>48%</b> 8% 37% -79%	-4% 3% -10% 9% 15%  14%  4% 11% 4%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726	29% 93% -48% 75% 128% -100% 109%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412	29% 93% -48% 75% 128% -100% 109%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2320 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$111,312	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1% 49%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1% 49%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1% 49%  -98% > 500%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$9,237	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$16,192	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1% 49%  -98% > 500%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51% -19%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25600 Public Information Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$9,237 \$1,000	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$16,192 \$2,000	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27% -100%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25190 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$9,237 \$1,000 \$2,107	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$16,192 \$2,000 \$1,162	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1% 49%  -98% > 500%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51% -19%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$9,237 \$1,000 \$2,107 \$0	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$16,192 \$2,000 \$1,162 \$0	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27% -100%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51% -19%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25600 Public Information Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25840 Administrative Technology Services; Systems Operations	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$728,410 \$50 \$0 \$91,000 \$91,995	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$1,162 \$2,000 \$1,162 \$0 \$0	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000 \$0 \$0 \$0	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224 \$35,432	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27% -100%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51% -19%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Cash Change 25193 Other Fiscal Services; Cash Change 25193 Other Fiscal Services; Cash Change 25194 Other Fiscal Services; Cash Change 25195 Personnel Services; Health Services 25750 Personnel Services; Health Services 25750 Personnal Services; Other Professional Services 25840 Administrative Technology Services; Systems Operations 25850 Administrative Technology Services; Network Support	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$9,237 \$1,000 \$2,107 \$0	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$16,192 \$2,000 \$1,162 \$0	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000 \$0 \$0 \$0	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27% -100%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51% -19%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25600 Public Information Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25840 Administrative Technology Services; Systems Operations	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$9,237 \$1,000 \$2,107 \$0 \$0 \$0	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$16,192 \$2,000 \$1,162 \$0 \$0 \$0	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000 \$0 \$0 \$0	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224 \$35,432 \$99,797	29% 93% -48% 75% 128% -100% 109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27% -100%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% > 500% 129% 125% 51% -19% -100%
Student Instructional Support Total	21350 Guidance Services; Records Maintenance 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25750 Personnel Services; Health Services 25750 Personnel Services; Other Professional Services 25750 Personnel Services; Other Professional Services 25840 Administrative Technology Services; Systems Operations 25850 Administrative Technology Services; Network Support 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$728,410 \$50 \$0 \$7,059 \$3,425 \$611,986	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$1,500 \$0 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000 \$0 \$0 \$0 \$0 \$12,407 \$662 \$1,052,496	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224 \$35,432 \$99,797 \$14,568 \$4,960 \$1,291,772	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100% -100% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500%  -27% -100% -100%	-4% 3% -10% 9% 15%  14%  4% 11% 4% -22% -68% -28% -49% >500% 129% 125% 51% -19% -100%
Student Instructional Support Total  Overhead and Operational	21320 Guidance Services; Records Maintenance 21340 Health Services; Other Health Services 21320 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25850 Administrative Technology Services; Network Support 25890 Other Technology Services; Network Support 25890 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$7,28,410 \$50 \$0 \$7,28,410 \$50 \$0 \$1,000 \$1,000 \$1,000 \$2,107 \$1,000 \$2,107 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$1,500 \$0 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$1,162 \$2,000 \$1,162 \$2,000 \$1,162 \$1,066 \$8,589 \$1,212,805 \$155,284	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000 \$0 \$0 \$0 \$0 \$12,407 \$662 \$1,052,496 \$177,911	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224 \$35,432 \$99,797 \$14,568 \$4,960 \$1,291,772 \$204,779	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% >500%  28% -100% -100% -100%  106% 45% 111% 214%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500% -100% -100% -31% -42% 7% 32%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% >500% 129% 125% 51% -19% -100%  17% > 500% 23% 15%
Student Instructional Support Total	21350 Guidance Services; Records Maintenance 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25750 Personnel Services; Health Services 25750 Personnel Services; Other Professional Services 25750 Personnel Services; Other Professional Services 25840 Administrative Technology Services; Systems Operations 25850 Administrative Technology Services; Network Support 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,478 \$51,904 \$3,281 \$44,143 \$406,571 \$12,122 <b>\$677,164</b> \$10,000 \$91,995 \$2,775 \$3,096 \$3,894 \$128,962 \$0 \$0 \$728,410 \$50 \$0 \$728,410 \$50 \$0 \$7,059 \$3,425 \$611,986	\$11,684 \$81,754 \$6,162 \$55,535 \$613,597 \$0 <b>\$956,821</b> \$10,000 \$125,545 \$13,116 \$5,712 \$4,078 \$180,356 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$11,312 \$100 \$0 \$1,500 \$0 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,	\$14,032 \$97,602 \$1,905 \$70,768 \$806,001 \$0 <b>\$1,243,262</b> \$10,383 \$154,373 \$2,637 \$6,353 \$12,315 \$268,932 \$3,000 \$26,455 \$7,603 \$300 \$38,157 \$14,518 \$1,000 \$0 \$0 \$0 \$0 \$12,407 \$662 \$1,052,496	\$13,513 \$100,059 \$1,710 \$77,470 \$925,551 \$0 <b>\$1,412,203</b> \$10,830 \$172,005 \$2,751 \$7,726 \$3,934 \$192,412 \$1,528 \$189,809 \$17,411 \$675 \$57,761 \$11,798 \$0 \$0 \$3,224 \$35,432 \$99,797 \$14,568 \$4,960 \$1,291,772	29% 93% -48% 75% 128% -100%  109%  8% 87% -1% 150% 1% 49%  -98% > 500%  28% -100% -100% -100%	16% 22% -72% 39% 51%  48%  8% 37% -79% 35% -4% 7% 2%  54% > 500% -100% -100% -31% -42% 7%	-4% 3% -10% 9% 15%  14%  4% 11% 4% 22% -68% -28% -49% >500% 129% 125% 51% -19% -100%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North West Hendricks Schools (3295)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		Year Increase	1 Year Increase
<b>3</b>	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,710	\$1,588	\$0	\$0			
	26499 2007 Account Code - Other	\$9,952	\$104,602	\$49,714	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$3,720	\$7,184			93%
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,902	\$130,856	\$125,249	\$159,165	232%	22%	27%
	27010 Student Transportation; Service Area Direction	\$40,873	\$43,494	\$106,681	\$162,587	298%	274%	<b>52</b> %
	27100 Student Transportation; Vehicle Operation	\$14,362	\$32,705	\$112,821	\$146,907	> 500%	349%	30%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$65,132	\$1,529			-98%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,641	\$24,405	\$33,422	\$57,486	208%	136%	<b>72</b> %
	27400 Student Transportation; Purchase of School Buses	\$136,398	\$18,406	\$65,292	\$77,632	-43%	322%	19%
	27500 Student Transportation; Insurance on Buses	\$0	\$5,373	\$352	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$480,617	\$907,166	\$1,017,237	\$1,063,536	121%	17%	5%
	27900 Student Transportation; Other Student Transportation Services	\$24,710	\$46,176	\$86,622	\$22,849	-8%	-51%	-74%
	31100 Food Services Operations; Service Area Direction	\$26,614	\$28,335	\$36,382	\$117,156	340%	313%	222%
	31200 Food Services Operations; Food Preparation and Dispensing	\$163,134	\$184,327	\$219,700	\$227,138	39%	23%	3%
	31400 Food Services Operations; Food Purchases	\$178,841	\$309,082	\$343,292	\$395,983	121%	28%	15%
	31900 Other Food Services	\$42,307	\$70,968	\$95,524	\$6,217	-85%	-91%	-93%
Overhead and Operational Total		\$3,143,108	\$3,893,908	\$4,735,297	\$5,153,624	64%	32%	9%
Nonoperational								
	33200 Community Recreation	<b>\$0</b>	\$1,562	\$390	\$108		-93%	<b>-72</b> %
	33400 Athletic Coaches	<b>\$0</b>	\$181,632	\$196,328	\$205,737		13%	5%
	33940 Child Care Services	\$6,000	\$0	\$0	<b>\$0</b>	-100%		
	33990 Other Community Services; Other	<b>\$0</b>	\$6,373	\$5,096	\$5,297		-17%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,626	\$2,953	\$10,477	\$5,191	219%	<b>76</b> %	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,789	\$15,035	\$532,352	<b>\$75,607</b>	163%	403%	-86%
	45100 Building Acquisition, Construction and Improvements	\$134,834	\$154,083	\$162,557	\$38,066	<b>-72</b> %	-75%	-77%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,831	\$7,413	\$9,386		-50%	27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,228	\$1,944	\$6,523	\$4,624	-90%	138%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,603	\$327,636	\$540,274	\$476,536	155%	45%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,225	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$325,000	\$352,970	\$247,030	229%	-24%	-30%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	<b>\$0</b>	\$0	\$0	\$8,545			
	52100 Debt Services; Interest on Debt; Bonds	\$21,628	\$218,558	\$114,076	\$103,210	377%	-53%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	<b>\$0</b>	\$0	\$8,246	\$22,875			177%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$956,000	\$1,914,000	\$1,795,500	\$1,621,845	70%	-15%	-10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$973,655			
	54200 Common School Fund; Principal	\$59,943	\$51,085	\$96,645	\$96,646	61%	89%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1			
No constant was a way of the same of the s	60700 Nonprogramed Charges; Scholarships	\$83,824	\$6,915	\$4,975	\$5,080	-94%	-27%	2%
Nonoperational Total		\$1,600,699	\$3,225,607	\$3,833,821	\$3,899,439	144%	21%	2%
Drovoted Dy Fund								
Prorated By Fund	26491 2007 Account Code - PERF	\$28,880	\$74,700	\$24,228	¢n.			
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$26,880 \$356,882	\$74,700 \$495,139	\$24,228 \$265,140	\$0 \$0			
	26494 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance	\$316,954	\$495,139 \$1,064,888	\$265,140 \$602,638	\$0 \$0			
	26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$6,916	\$1,064,888 \$33,875	\$602,638 \$2,342	\$0 \$0			
	26498 2007 Account Code - Chemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$7,700	\$126,526	\$2,342 \$0	\$0 \$0			
Prorated By Fund Total	20430 2007 Account Code - Severance / Larry Nethrenterit Fay	\$717,333	\$1,795,128	\$894,348	\$0 \$0			
Trotated by Fully Total		φ <i>ι</i> ι <i>ι</i> , σσσ	ψ1,133,120	ψ034,340°	φυ			